

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for an amount of Rs.**69,40,29,000/-** to the Commissioner of Health and Family Welfare, A.P Hyderabad, under Plan of the B.E. 2011-12 – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (G2) DEPARTMENT

**G.O.Rt.No. 1142**

**Dated 16-06-2011**  
**Read the following:-**

1. G.O.Rt.No.1004, HM & FW (G2) Dept., Dt.17.05.2011.
2. G.O.Rt.No.2288, Finance (Expr.M&H-II) Department, Dt.06-06-2011.

**ORDER:**

In cancellation of the Government Order 1<sup>st</sup> read above and in pursuance of the Orders issued by the Finance (Expr.HM&FW-II) Department vide Government Order 2<sup>nd</sup> read above, Government hereby issue an administrative sanction order to the Commissioner of Health and Family Welfare, AP, Hyderabad for an amount of Rs.**69,40,29,000/-** (Rupees Sixty Nine Crores Forty Lakhs and Twenty Nine Thousands only) from the B.E. 2011 – 12 (Plan) (CSS) under the following schemes:

(Rupees in Thousands)

Sl. No.	Name of Scheme	Head of Account in full	B.E.2011-12	Addl. Amounts sanctioned/ re-appropriated	Total Provision 2011-12 (4+5)	Amount Already Authorised	Authorised Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Re-marks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b>Plan (Voted) ( Centrally Sponsored Schemes)</b>											
1.	Head quarters Office	2211-001-GH.10-CSS-SH (01)	3,93,18	0	3,93,18	0	1,12,04	2,81,14	D.V. Bill/ GIA Bill	A.O.(FW) / Concerned DDOs	<b>In relaxation of Quarterly Regulation Orders</b>
2.	District Family Welfare Bureau	2211-001-G.H.10-CSS-S.H.(06)	30,31,85	0	30,31,85	0	5,27,31	25,04,54	D.V. Bill/ GIA Bill	DM&HO's/ A.O.(FW)/ Concerned DDOs	--
3.	Regional Family Welfare Training Centres	2211-M.H.003-G.H.10-CSS-S.H.(04)	4,81,40	0	4,81,40	0	72,30	4,09,10	D.V. Bill/ GIA Bill	Principals / Concerned DDOs	--
4.	Training of Auxillary Nurses, Midwives, Dayas and Lady Health Visitors.	2211-M.H.003-G.H.10-CSS-S.H.(05)-	8,68,45	0	8,68,45	0	1,16,44	7,52,01	D.V. Bill	Principals/H ospitals Supdt./ Concerned DDOs	--
5.	A.N.M. Training Schools run by Local Bodies and Voluntary Organizations	2211-M.H.003-G.H.10-CSS-S.H.(06)-310/312 - OGIA	4,12,50	0	4,12,50	0	1,03,12	3,09,38	GIA Bill	Principal/ Concerned Drawing Officers	--

(P.T.O.)

6.	Training and Employment of Multipurpose Workers (Male)	2211-M.H.003-G.H.-10-CSS-S.H.(07)-	4,52,86	0	4,52,86	0	85,43	3,67,43	D.V. Bill/ GIA Bill	Principals/ Concerned DDOs	--
7.	Sub-Centres	2211-M.H.101-G.H.10-CSS-S.H.(09)	198,60,63	0	198,60,63	0	40,79,40	157,81,23	D.V. Bill/ GIA Bill	DM&HO's/ A.O.(FW)/ Concerned DDOs	--
8.	Urban Family Welfare Centres	2211-M.H.102-G.H.10-CSS-S.H.(04)	14,98,09	0	14,98,09	0	3,11,04	11,87,05	D.V. Bill / GIA Bill	A.O. (FW)/ DM&HO's/ SHTO/Principals/ Concerned DDOs	--
9.	District Family Welfare Bureau	2211-789-G.H.10-CSS-S.H.(06)	7,66,17	0	7,66,17	0	1,36,02	6,30,15	D.V. Bill/ GIA Bill	DM&HO's/ A.O.(FW)/ Concerned DDOs	--
10.	Sub-Centres	2211-M.H.789-G.H.10-CSS-S.H.(09)	40,30,63	0	40,30,63	0	12,19,29	28,11,34	D.V. Bill / GIA Bill	DM&HO's/ A.O.(FW)/ Concerned DDOs	<b>In relaxation of Quarterly Regulation Orders</b>
11.	District Family Welfare Bureau	2211-796-G.H.10-CSS-S.H.(06)	3,13,58	0	3,13,58	0	59,64	2,53,94	D.V. Bill/ GIA Bill	DM&HO's/ A.O.(FW)/ Concerned DDOs	--
12.	Medical Termination of Pregnancy	2211-M.H.103-GH.10-CSS-SH (08)	35,84	0	35,84	0	7,48	28,36	D.V. Bill	DM&HO's/ Hospital Supdts/ Concerned DDOs	--
13.	Maintenance of Sterilisation Beds	2211-M.H.200-G.H.10-CSS-SH(04)	3,83,98	0	3,83,98	0	1,10,78	2,73,20	D.V. Bill	DM&HO's/ Hospital Supdts/ Concerned DDOs	<b>In relaxation of Quarterly Regulation Orders</b>
		<b>Total:</b>	<b>325,29,16</b>	<b>0</b>	<b>325,29,16</b>	<b>0</b>	<b>69,40,29</b>	<b>255,88,87</b>			

2. The Commissioner of Health & Family Welfare, AP, Hyderabad shall take necessary action and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned at Para – 1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.P.V. RAMESH  
PRINCIPAL SECRETARY TO GOVERNMENT

To  
The Commissioner of Health & Family Welfare, AP, Hyderabad  
The Director of Treasuries and Accounts, AP, Hyderabad.  
The Pay & Accounts Officer, AP, Hyderabad.  
The Principal Accountant General (A&E), A.P., Hyderabad.  
The Accountant General (Civil Audit), AP, Hyderabad  
Copy to:  
The Finance.(Expr.HM&FW-II) Department  
The P.S. to Prl. Secretary (H), HM & FW Dept.  
SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER